

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: ENVIRONMENTAL

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
421	Storm Sewers Storm Sewer Program	150,000	150,000	150,000	150,000	150,000
455	Recycling Facility New Recycle Trailer Loader	185,000	112,500			
FUNCTIONAL TOTALS		335,000	262,500	150,000	150,000	150,000